



| Proposal | Costing | |
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| Premier Sports – Sport sessions with children and after school Football club. Term 1. | £1,820 | Lead PE and sporting events and provide guidance on planning and assessment. |
| Premier Sports – Sport sessions with children and after school Football club. Term 2 | £1,950 | Lead PE and sporting events and provide guidance on planning and assessment. |
| Premier Sports – Sport sessions with children and after school Fencing club. Term 3 | £1,560 | Lead PE and sporting events and provide guidance on planning and assessment. |
| Premier Sports – Sport sessions with children and after school Fencing club. Term 4 | £1,560 | Lead PE and sporting events and provide guidance on planning and assessment. |
| Premier Sports – Sport sessions with children and after school Athletics club. Term 5 | £1,560 | Lead PE and sporting events and provide guidance on planning and assessment. |
| Premier Sports – Sport sessions with children and after school Athletics club. Term 6 | £1,820 | Lead PE and sporting events and provide guidance on planning and assessment. Hold a sporting tournament with the children of Dudley Infant Academy and Sacred Heart. |

The over spend of £1,670 is being funded through income from clubs and our curriculum budget.